

Company code	Product Category	Key Figures	Plan 2021	Plan 2022	Plan 2023
Rais Telefonie DE	Smartphones	Quantity	PC	331,00	316,00
		Revenue	EUR	40.000,00	40.850,00
	Tablets	Quantity	PC	286,00	260,00
		Revenue	EUR	86.950,00	89.200,00
	Result	Quantity	PC	717,00	576,00
		Revenue	EUR	126.950,00	129.150,00
Rais Telefonie USA	Smartphones	Quantity	PC	261,00	213,00
		Revenue	EUR	44.950,00	38.150,00
	Tablets	Quantity	PC	222,00	211,00
		Revenue	EUR	49.800,00	47.750,00
	Result	Quantity	PC	583,00	424,00
		Revenue	EUR	94.750,00	85.900,00
Overall Result		Quantity	PC	1.300,00	1.000,00
		Revenue	EUR	221.700,00	204.050,00

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